

## Airport Energy Impact Pledges - Spring 2015

Version: May 18th, 2015

**\$1,306,037.35 - Funds pledged by the Board of University and School Lands**

F - Federal Project  
\* - Completed

S - Supplemental  
FE - Eligible For Federal Funds

D - Deferred

All Grant Allocations will be approved on a project percentage basis not to exceed the dollar amount approved. When project bids are officially accepted by the airport sponsor, notification will be required to the Aeronautics Commission Office and the Energy Infrastructure and Impact Office to determine the official grant allocation dollar amount. The remaining grant allocation balance for each project will then return to the Energy Infrastructure and Impact Office to be used for future airport project allocations.

COMMERCIAL AIRPORTS	PROJECT DESCRIPTION		PRIORITY	TOTAL PROJECT	LOCAL COST SHARE	STATE \$ REQUESTED	GRANT \$ RECOMMEND	% RECOMMEND
MINOT	1. Design for Detention Pond Rehabilitation	FE/D	57	\$219,000.00	\$10,950.00	\$10,950.00	DEFERRED	
	2. 2015 FAA AIP #49 Master Plan / Airport Layout Plan Update with AGIS	F	51	\$923,000.00	\$46,150.00	\$46,150.00	\$46,800.00	5%
	3. 2015 FAA AIP #52 - Design for General Aviation Apron Rehabilitation	FE	51	\$98,500.00	\$4,925.00	\$4,925.00	DEFERRED	
	4. Construct Terminal Access Road - Phase 2 (\$850,000 was previously awarded at 50%)	S	33	\$1,938,157.00	\$969,079.00	\$119,078.00	\$119,078.00	50%
	5. Construct 20,000 Gallon Jet-A Fuel Tank		22	\$220,407.00	\$110,204.00	\$110,203.00	\$0.00	0%
	6. Construct 1,000 Diesel Fuel Tank	*	22	\$4,600.00	\$2,300.00	\$2,300.00	\$0.00	0%
	<b>Sub Total</b>			<b>\$3,403,664.00</b>	<b>\$1,143,608.00</b>	<b>\$293,606.00</b>	<b>\$165,878.00</b>	
DICKINSON	1. General Aviation Apron Light and Security Upgrades	FE	42	\$307,000.00	\$0.00	\$307,000.00	\$307,000.00	100%
	2. Wildlife Hazard Assessment and Wildlife Hazard Management Plan Update	FE	41	\$69,712.00	\$0.00	\$69,712.00	\$69,712.00	100%
	3. Master Plan 2 Amendment	FE	31	\$265,774.00	\$0.00	\$265,774.00	\$265,774.00	100%
	<b>Sub Total</b>			<b>\$642,486.00</b>	<b>\$0.00</b>	<b>\$642,486.00</b>	<b>\$642,486.00</b>	
	The three projects above are recommended at a 100% state cost-share							
GARRISON	1. FAA 2015 AIP #12 - Runway 13-31 Rehabilitation	F	56	\$2,400,000.00	\$120,000.00	\$120,000.00	\$120,000.00	5%
	2. Reconstruct Fueling Apron with PCC Hardstand		54	\$83,826.00	\$25,148.00	\$58,678.00	\$58,678.00	70%
	3. Runway Lighting System Rehabilitation (Design Only)	F/D	47	\$43,600.00	\$4,360.00	\$39,240.00	DEFERRED	
	<b>Sub Total</b>			<b>\$2,527,426.00</b>	<b>\$149,508.00</b>	<b>\$217,918.00</b>	<b>\$178,678.00</b>	
KENMARE	1. FAA 2015 AIP #12 - Runway Lighting System Rehabilitation	F	56	\$540,345.00	\$27,017.00	\$157,331.00	\$157,331.00	30%
	<b>Sub Total</b>			<b>\$540,345.00</b>	<b>\$27,017.00</b>	<b>\$157,331.00</b>	<b>\$157,331.00</b>	
WASHBURN	1. FAA 2015 AIP #14 - Apron Expansion and Taxiway Widening	F	54	\$772,491.00	\$38,625.00	\$64,871.00	\$64,871.00	10%
	<b>Sub Total</b>			<b>\$772,491.00</b>	<b>\$38,625.00</b>	<b>\$64,871.00</b>	<b>\$64,871.00</b>	
WESTHOPE	1. Airport Layout Plan		31	\$ 97,440.00	\$ 9,744.00	\$ 87,696.00	\$ 87,696.00	90%
	2. Apron Expansion		44	\$ 50,646.00	\$ 5,065.00	\$ 45,581.00	\$ 9,097.35	90%
	3. Parking Lot Expansion		21	\$ 21,690.00	\$ 2,169.00	\$ 19,521.00	\$ -	0%
	4. Construct Public Walkway		11	\$ 13,147.00	\$ 1,315.00	\$ 11,832.00	\$ -	0%
	<b>Sub Total</b>			<b>\$ 182,923.00</b>	<b>\$ 18,293.00</b>	<b>\$ 164,630.00</b>	<b>\$ 96,793.35</b>	
	<b>TOTALS</b>			<b>\$8,069,335.00</b>	<b>\$1,377,051.00</b>	<b>\$1,540,842.00</b>	<b>\$1,306,037.35</b>	